

Report to Cabinet

Subject: Gedling Plan Performance Indicators 2019/20

Date: 19 March 2019

Author: Director of Organisational Development and Democratic Services

Wards Affected

Borough wide

Purpose

To agree the performance indicators against which progress of the Gedling Plan will be measured against in 2019/20.

Key Decision

This is not a key decision

Recommendation

THAT the performance indicators for 2019/20 at Appendix 1 be approved.

1 Background

- 1.1 The Gedling Plan 2019/20 was approved by Cabinet on 14 February and Council on 4 March 2019. The Plan sets out the Council's strategic direction and the key strategic actions which will be delivered to meet the priority objectives.
- 1.2 Performance indicators are used to monitor and measure progress against the Gedling Plan actions. A small number of key strategic performance indicators were included in the Gedling Plan however the full suite of performance indicators proposed for 2019/20 are set out in Appendix 1. A number of existing performance indicators have been retained and aligned to the new priorities, however new performance indicators which reflect the new 5 priorities are proposed.

2 Proposal

- 2.1 It is proposed that the performance indicators for 2019/20 at Appendix 1 are approved. Members will note that these performance indicators contain a wide range of measures which are predominantly focused on outward facing priorities and which will be reported quarterly or annually or used for tracking purposes.
- 2.2 Progress against these performance indicators will be reported to Cabinet and Overview and Scrutiny Committee on a quarterly basis and reports published on the Council's website in the usual way.

3 Alternative Options

- 3.1 Not to approve performance indicators for 2019/20, however without performance information, it will be difficult to assess the Council's performance against the Gedling Plan.

4 Financial Implications

- 4.1 None arising from this report.

5 Appendices

- 5.1 Appendix 1 - Proposed performance indicators for 2019/20.

6 Background Papers

- 6.1 None identified.

7 Reasons for Recommendations

- 7.1 To ensure the Council has robust performance measures in place for 2019/20.